

Geconsolideerd Begrotingsboekje



1. Samenvatting Begroting

1.1 Begrote formatie en loonkosten per beroepsgroep

| | 2018 | | 2019 | | 2020 | | 2021 | |
|---------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|
| | Gem. WTF | Loonkosten | Gem. WTF | Loonkosten | Gem. WTF | Loonkosten | Gem. WTF | Loonkosten |
| BEST | 1,5833 | € 259.099 | 1,9167 | € 301.160 | 1,0000 | € 141.629 | 1,0000 | € 141.629 |
| DIR | 12,0000 | € 1.128.823 | 11,0000 | € 1.037.462 | 11,0000 | € 1.043.164 | 11,0000 | € 1.048.118 |
| Onbekend | 9,0000 | € 406.488 | 9,0000 | € 406.488 | 9,0000 | € 406.488 | 9,0000 | € 406.488 |
| OOP | 119,1834 | € 6.330.165 | 118,3981 | € 6.400.453 | 118,3981 | € 6.468.540 | 118,3981 | € 6.526.839 |
| OP | 191,7463 | € 13.634.690 | 193,4463 | € 13.897.038 | 191,6755 | € 13.894.233 | 190,0130 | € 13.891.129 |
| Totaal | 333,5130 | € 21.759.265 | 333,7611 | € 22.042.601 | 331,0736 | € 21.954.054 | 329,4111 | € 22.014.203 |

1.2 Baten en Lasten - Begroting en realisatie voorgaand en huidig jaar

| | | 2016 | | 2017 | |
|-------------------------------|--------------------------------|---------------------|-------------------|---------------------|-------------------|
| | | Budget | Realisatie | Budget | Realisatie |
| 03 Baten | 3.1 Rijksbijdragen | € 21.005.675 | 22.720.936 | € 22.522.019 | 17.402.484 |
| | 3.2 Overige overheidsbijdrag.. | € 1.762.711 | 1.986.580 | € 1.239.259 | 442.596 |
| | 3.5 Overige baten | € 1.129.059 | 2.023.469 | € 1.569.831 | 1.342.494 |
| | Subtotaal | € 23.897.445 | 26.730.986 | € 25.331.109 | 19.187.573 |
| 04 Lasten | 4.1 Personeelslasten | € 20.443.922 | 22.351.790 | € 21.227.485 | 16.857.594 |
| | 4.2 Afschrijvingen | € 472.465 | 495.153 | € 502.951 | 391.103 |
| | 4.3 Huisvestingslasten | € 1.997.275 | 1.685.353 | € 1.897.600 | 1.252.337 |
| | 4.4 Overige lasten | € 1.561.800 | 2.442.451 | € 2.978.244 | 1.562.513 |
| | Subtotaal | € 24.475.462 | 26.974.747 | € 26.606.280 | 20.063.548 |
| 05 Financiële baten en lasten | 5.0 Financiële baten en la.. | € 40.000 | 10.742 | € 9.000 | 6.750 |
| | Subtotaal | € 40.000 | 10.742 | € 9.000 | 6.750 |
| 07 Resultaat | 7.1 Resultaat | € 0 | -168.699 | | |
| | Subtotaal | € 0 | -168.699 | | |
| Bedrijfsresultaat | | € -538.017 | -64.320 | € -1.266.171 | -869.225 |

1.3 Begrote Investerings

| | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------|-----------------|------------------|------------------|------------------|------------------|
| Gebouwen bestaand | | € 129.924 | | | |
| ICT | € 71.000 | € 190.770 | € 127.380 | € 105.700 | € 54.000 |
| Inventaris | € 15.000 | € 154.000 | € 73.000 | € 48.000 | € 33.000 |
| OLP | € 10.400 | € 72.500 | € 80.500 | € 64.000 | € 10.000 |
| Technisch Onderhoud | | € 79.778 | € 35.742 | € 112.745 | € 116.990 |
| Totaal | € 96.400 | € 626.972 | € 316.622 | € 330.445 | € 213.990 |

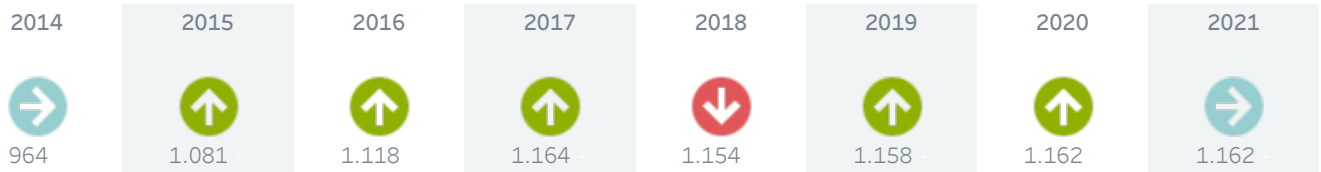
| | 2018 | 2019 | 2020 | 2021 |
|-----------------------|------------------|------------------|------------------|------------------|
| Voorziening Onderhoud | € 197.966 | € 220.313 | € 210.380 | € 130.774 |
| Totaal | € 197.966 | € 220.313 | € 210.380 | € 130.774 |

1.4 Baten en lasten meerjarenbegroting

| | | 2018 | 2019 | 2020 | 2021 |
|-------------------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| 03 Baten | 3.1 Rijksbijdragen | € 24.232.093 | € 24.274.310 | € 24.110.736 | € 24.194.538 |
| | 3.2 Overige overheidsbijdrag.. | € 1.370.685 | € 1.906.147 | € 1.806.817 | € 1.619.817 |
| | 3.5 Overige baten | € 1.691.501 | € 1.653.024 | € 1.657.205 | € 1.657.205 |
| | Subtotaal | € 27.294.278 | € 27.833.481 | € 27.574.758 | € 27.471.560 |
| 04 Lasten | 4.1 Personeelslasten | € 22.280.666 | € 22.566.339 | € 22.468.382 | € 22.526.273 |
| | 4.2 Afschrijvingen | € 539.614 | € 497.634 | € 459.527 | € 409.924 |
| | 4.3 Huisvestingslasten | € 1.756.500 | € 1.798.500 | € 1.798.500 | € 1.797.000 |
| | 4.4 Overige lasten | € 2.603.546 | € 2.537.804 | € 2.532.404 | € 2.458.004 |
| | Subtotaal | € 27.180.327 | € 27.400.276 | € 27.258.812 | € 27.191.201 |
| 05 Financiële baten en lasten | 5.0 Financiële baten en lasten | € 4.000 | € 4.000 | € 4.000 | € 4.000 |
| | Subtotaal | € 4.000 | € 4.000 | € 4.000 | € 4.000 |
| Bedrijfsresultaat | | € 117.951 | € 437.204 | € 319.946 | € 284.359 |

2. Leerlingen

2.1 Totale leerlingen per teldatum



2.2 Detail tellingen per teldatum

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|------|------|------|------|------|------|------|------|------|
| CUMI | 610 | 588 | 563 | 565 | 551 | 551 | 551 | 551 |

2.3 Leerlingen per teldatum per kostenplaats

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------------------------------|------|------|------|------|------|------|------|------|
| 20WU-00 Orion College Zuido.. | 49 | 87 | 89 | 89 | 86 | 88 | 90 | 90 |
| 20WV Drostenburg | 49 | 232 | 214 | 203 | 203 | 205 | 207 | 207 |
| 20WW-00 Orion College Dros.. | 69 | 153 | 209 | 229 | 232 | 232 | 232 | 232 |
| 20XV Van Koetsveldschool | 103 | 90 | 79 | 99 | 88 | 88 | 88 | 88 |
| 20YC A.H. Gerhardschool | 94 | 99 | 83 | 92 | 92 | 92 | 92 | 92 |
| 20YD Mr. G.T.J. de Jonghscho.. | 92 | 89 | 85 | 100 | 96 | 96 | 96 | 96 |
| 20YN E.J. van Detschool | 176 | 148 | 132 | 129 | 132 | 132 | 132 | 132 |
| 21EJ Orion College Zuid | 85 | 91 | 88 | 105 | 105 | 105 | 105 | 105 |
| 21EN Orion College Noord | 247 | 92 | 139 | 118 | 120 | 120 | 120 | 120 |

3. Formatie

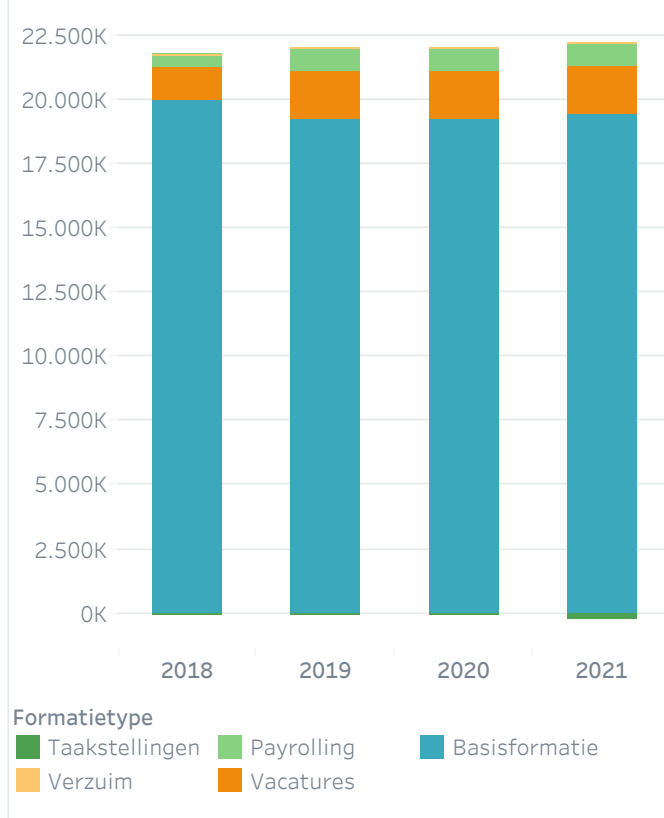
3.1 Begrote formatie en loonkosten per beroepsgroep

| | 2018 | | 2019 | | 2020 | | 2021 | |
|---------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|
| | Gem. WTF | Loonkosten | Gem. WTF | Loonkosten | Gem. WTF | Loonkosten | Gem. WTF | Loonkosten |
| BEST | 1,5833 | € 259.099 | 1,9167 | € 301.160 | 1,0000 | € 141.629 | 1,0000 | € 141.629 |
| DIR | 12,0000 | € 1.128.823 | 11,0000 | € 1.037.462 | 11,0000 | € 1.043.164 | 11,0000 | € 1.048.118 |
| Onbekend | 9,0000 | € 406.488 | 9,0000 | € 406.488 | 9,0000 | € 406.488 | 9,0000 | € 406.488 |
| OOP | 119,1834 | € 6.330.165 | 118,3981 | € 6.400.453 | 118,3981 | € 6.468.540 | 118,3981 | € 6.526.839 |
| OP | 191,7463 | € 13.634.690 | 193,4463 | € 13.897.038 | 191,6755 | € 13.894.233 | 190,0130 | € 13.891.129 |
| Totaal | 333,5130 | € 21.759.265 | 333,7611 | € 22.042.601 | 331,0736 | € 21.954.054 | 329,4111 | € 22.014.203 |

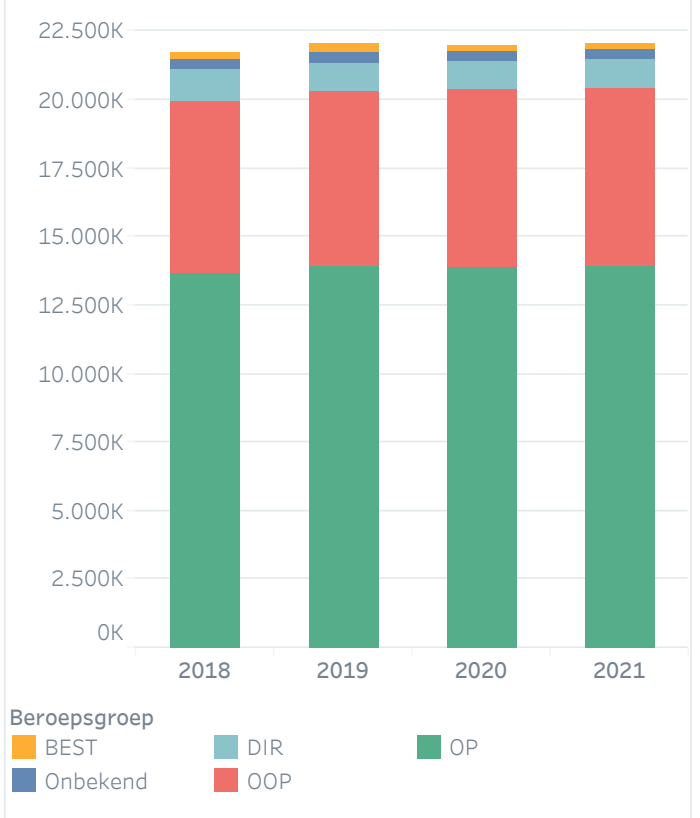
3.2 Begrote formatie en loonkosten per formatietype

| | 2018 | | 2019 | | 2020 | | 2021 | |
|----------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|
| | Gem. WTF | Loonkosten | Gem. WTF | Loonkosten | Gem. WTF | Loonkosten | Gem. WTF | Loonkosten |
| Basisformatie | 303,3630 | € 19.986.650 | 288,5778 | € 19.237.436 | 287,6611 | € 19.237.021 | 287,6611 | € 19.383.387 |
| Payrolling | 9,8500 | € 544.006 | 15,0000 | € 927.148 | 15,0000 | € 927.148 | 15,0000 | € 927.148 |
| Taakstellingen | -0,1000 | -€ 7.218 | -0,1000 | -€ 7.218 | -1,2875 | -€ 93.187 | -2,9500 | -€ 213.542 |
| Vacatures | 20,4000 | € 1.235.827 | 30,2833 | € 1.885.235 | 29,7000 | € 1.883.072 | 29,7000 | € 1.917.210 |
| Verzuim | 0,0000 | € 0 | 0,0000 | € 0 | 0,0000 | € 0 | 0,0000 | € 0 |
| Totaal | 333,5130 | € 21.759.265 | 333,7611 | € 22.042.601 | 331,0736 | € 21.954.054 | 329,4111 | € 22.014.203 |

3.2.1 Begrote formatie per beroepsgroep



3.2.2 Begrote loonkosten per begroepsgroep



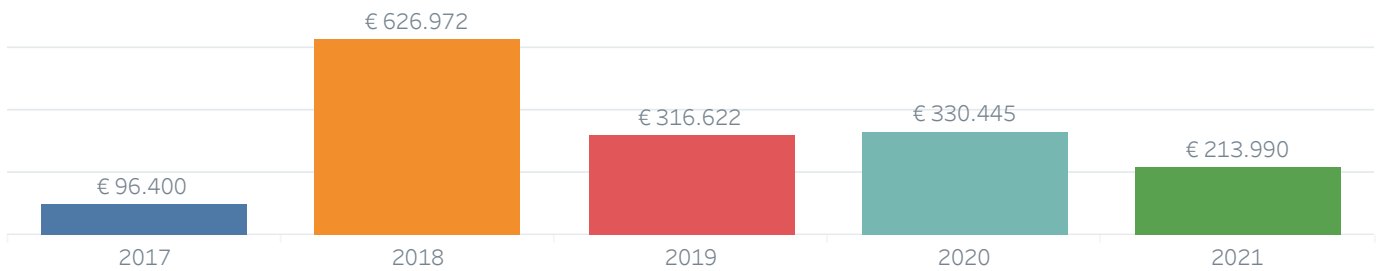
4. Formatie per vestiging

4.1 Begrote formatie per vestiging

| | 2018 | | 2019 | | 2020 | | 2021 | |
|------------------------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|
| | Gem. WTF | Loonkosten | Gem. WTF | Loonkosten | Gem. WTF | Loonkosten | Gem. WTF | Loonkosten |
| 20WU-00 Orion College Zuidoost | 19,9025 | € 1.292.184 | 19,9025 | € 1.306.792 | 19,9025 | € 1.321.573 | 19,9025 | € 1.335.715 |
| 20WV Drostenburg | 71,1199 | € 4.271.563 | 70,7396 | € 4.269.192 | 70,7396 | € 4.290.389 | 70,7396 | € 4.310.961 |
| 20WW-00 Orion College Drostenbu.. | 50,5716 | € 3.424.604 | 51,9883 | € 3.548.232 | 51,9883 | € 3.572.412 | 51,9883 | € 3.594.713 |
| 20XV Van Koetsveldschool | 27,9409 | € 1.680.628 | 26,2757 | € 1.598.615 | 26,2757 | € 1.614.005 | 26,2757 | € 1.628.904 |
| 20YC A.H. Gerhardschool | 17,6651 | € 1.199.383 | 18,6651 | € 1.280.172 | 18,6651 | € 1.302.233 | 18,6651 | € 1.323.056 |
| 20YD Mr. G.T.J. de Jonghschool | 23,8788 | € 1.555.888 | 23,4038 | € 1.549.005 | 22,8205 | € 1.533.374 | 22,8205 | € 1.551.609 |
| 20YN E.J. van Detschool | 37,2593 | € 2.267.408 | 36,0169 | € 2.241.915 | 36,0169 | € 2.279.167 | 36,0169 | € 2.313.345 |
| 21EJ Orion College Zuid | 23,7294 | € 1.724.939 | 23,9627 | € 1.732.962 | 23,9627 | € 1.744.639 | 23,9627 | € 1.755.067 |
| 21EN Orion College Noord | 29,2271 | € 1.850.423 | 28,6975 | € 1.822.280 | 28,6975 | € 1.841.648 | 28,6975 | € 1.860.742 |
| 41479 EXP Orion Expertisecentrum | 13,8580 | € 1.039.843 | 11,0721 | € 851.756 | 11,0721 | € 855.289 | 11,0721 | € 858.964 |
| 41479 Stg. Orion Algemeen | 7,5048 | € 643.055 | 12,3548 | € 1.024.209 | 12,3548 | € 1.027.356 | 12,3548 | € 1.029.512 |
| 41479 Stg. Orion Stafbureau | 3,3833 | € 401.881 | 3,7167 | € 443.942 | 2,8000 | € 284.411 | 2,8000 | € 284.411 |
| 41479-OC Orion College Coördinatie | 7,4723 | € 407.465 | 6,9654 | € 373.526 | 5,7779 | € 287.558 | 4,1154 | € 167.203 |
| Totaal | 333,5130 | € 21.759.265 | 333,7611 | € 22.042.601 | 331,0736 | € 21.954.054 | 329,4111 | € 22.014.203 |

5. Investerings en Afschrijvingen

5.1 Totaal begrote investeringen per jaar

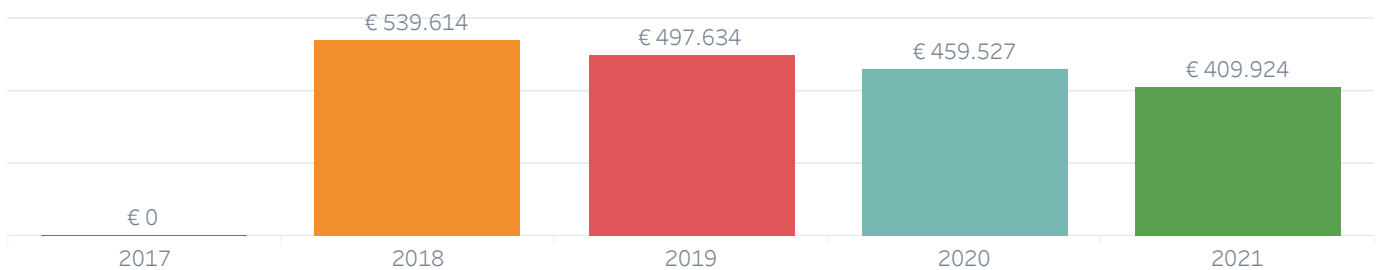


5.2 Begrote investeringen per categorie per jaar

| | 2017 | 2018 | 2019 | 2020 | 2021 | Totaal |
|---------------------|-----------------|------------------|------------------|------------------|------------------|--------------------|
| Gebouwen bestaand | | € 129.924 | | | | € 129.924 |
| ICT | € 71.000 | € 190.770 | € 127.380 | € 105.700 | € 54.000 | € 548.850 |
| Inventaris | € 15.000 | € 154.000 | € 73.000 | € 48.000 | € 33.000 | € 323.000 |
| OLP | € 10.400 | € 72.500 | € 80.500 | € 64.000 | € 10.000 | € 237.400 |
| Technisch Onderhoud | | € 79.778 | € 35.742 | € 112.745 | € 116.990 | € 345.256 |
| Totaal | € 96.400 | € 626.972 | € 316.622 | € 330.445 | € 213.990 | € 1.584.430 |

| | 2018 | 2019 | 2020 | 2021 | Totaal |
|-----------------------|-----------|-----------|-----------|-----------|-----------|
| Voorziening Onderhoud | € 197.966 | € 220.313 | € 210.380 | € 130.774 | € 759.433 |

5.3 Totaal begrote afschrijvingen per jaar



5.4 Afschrijvingen op begrote investeringen per jaar per categorie

| | 2017 | 2018 | 2019 | 2020 | 2021 | Totaal |
|-----------------------------|------------|-----------------|------------------|------------------|------------------|------------------|
| ICT Kort | € 0 | € 54.240 | € 82.408 | € 115.572 | € 133.824 | € 386.044 |
| Inventaris kort | € 0 | € 4.927 | € 11.645 | € 14.032 | € 16.126 | € 46.730 |
| Inventaris lang | | € 2.164 | € 5.124 | € 6.699 | € 7.749 | € 21.736 |
| Investerings in gebouwen/.. | | € 2.907 | € 3.240 | € 3.240 | € 3.240 | € 12.627 |
| OLP Methoden | € 0 | € 7.501 | € 16.825 | € 25.625 | € 28.924 | € 78.875 |
| Totaal | € 0 | € 71.739 | € 119.242 | € 165.168 | € 189.863 | € 546.012 |

5.5 Afschrijvingen op reeds bestaande activa

| | 2018 | 2019 | 2020 | 2021 | Totaal |
|-------------------|------------------|------------------|------------------|------------------|--------------------|
| Gebouwen bestaand | € 24.671 | € 24.671 | € 24.671 | € 24.671 | € 98.685 |
| ICT | € 181.589 | € 137.042 | € 80.851 | € 18.556 | € 418.039 |
| Inventaris | € 212.517 | € 173.889 | € 150.817 | € 146.044 | € 683.266 |
| OLP | € 49.098 | € 42.790 | € 38.019 | € 30.790 | € 160.697 |
| Totaal | € 467.875 | € 378.392 | € 294.359 | € 220.061 | € 1.360.687 |

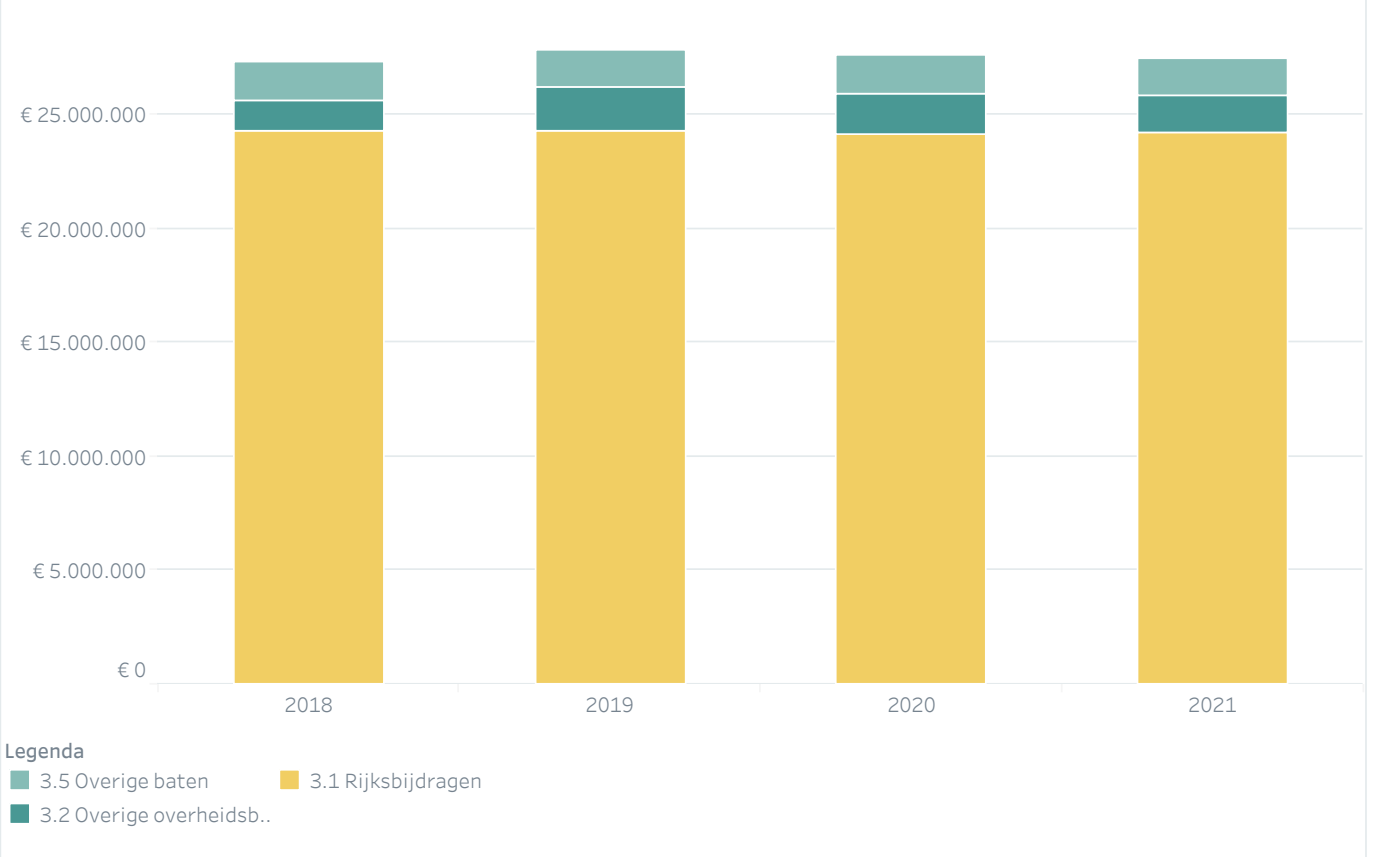
6. Exploitatie

6.1 Baten en lasten meerjarenbegroting

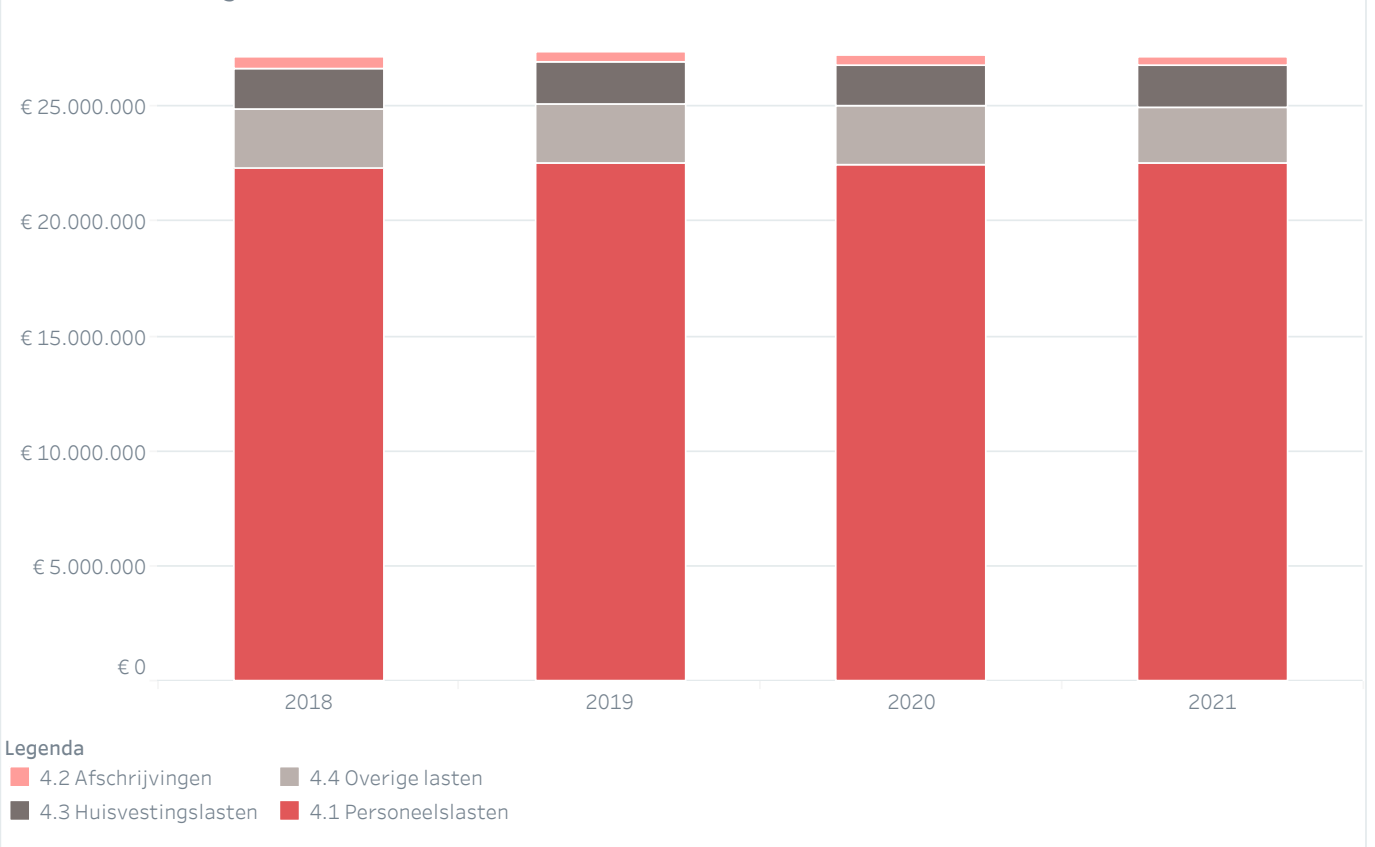
| | | | 2018 | 2019 | 2020 | 2021 | |
|--------------------------------------|---------------------------------|--------------------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| 03 Baten | 3.1 Rijksbijdragen | 3.1.1.1 OCW | € 23.152.177 | € 23.613.613 | € 23.450.751 | € 23.533.869 | |
| | | 3.1.2.2 Niet geormerkte su.. | € 194.206 | € 198.077 | € 197.365 | € 198.048 | |
| | | 3.1.3 Ontvangen doorbetalin.. | € 885.709 | € 462.621 | € 462.621 | € 462.621 | |
| | | 3.1.4.2 Af: Inkomensoverdra.. | € 0 | € 0 | € 0 | € 0 | |
| | | Subtotaal | € 24.232.093 | € 24.274.310 | € 24.110.736 | € 24.194.538 | |
| | 3.2 Overige overheidsbijdrage.. | 3.2.1 Gemeentelijke bijdrage.. | € 1.370.685 | € 1.906.147 | € 1.806.817 | € 1.619.817 | |
| | | Subtotaal | € 1.370.685 | € 1.906.147 | € 1.806.817 | € 1.619.817 | |
| | 3.5 Overige baten | 3.5.1 Verhuur | € 281.505 | € 281.505 | € 285.686 | € 285.686 | |
| | | 3.5.2 Detachering personeel | € 37.806 | € 37.806 | € 37.806 | € 37.806 | |
| | | 3.5.4 Sponsoring | € 1.750 | € 2.000 | € 2.000 | € 2.000 | |
| | | 3.5.5 Ouderbijdragen | € 20.450 | € 20.450 | € 20.450 | € 20.450 | |
| | | 3.5.6 Overige (overige baten) | € 1.349.990 | € 1.311.263 | € 1.311.263 | € 1.311.263 | |
| | | Subtotaal | € 1.691.501 | € 1.653.024 | € 1.657.205 | € 1.657.205 | |
| | Subtotaal | | | € 27.294.278 | € 27.833.481 | € 27.574.758 | € 27.471.560 |
| | 04 Lasten | 4.1 Personeelslasten | 4.1.1.1 Salariskosten directie | € 1.332.498 | € 1.316.581 | € 1.168.168 | € 1.172.986 |
| 4.1.1.2 Salariskosten onder.. | | | € 12.828.855 | € 12.816.761 | € 12.807.649 | € 12.797.442 | |
| 4.1.1.3 Salariskosten onder.. | | | € 5.805.556 | € 5.907.851 | € 5.975.586 | € 6.033.835 | |
| 4.1.1.4 Salariskosten vervan.. | | | € 1.207.026 | € 1.034.061 | € 1.035.304 | € 1.042.594 | |
| 4.1.2.2 Personeel niet in loon.. | | | € 544.006 | € 927.148 | € 927.148 | € 927.148 | |
| 4.1.2.3 4.1.2.3 - Overige | | | € 370.618 | € 366.992 | € 366.792 | € 366.092 | |
| 4.1.2.4 Scholing en opleiding | | | € 295.500 | € 265.500 | € 258.800 | € 258.800 | |
| 4.1.3 Af: uitkeringen | | | € -103.392 | € -68.555 | € -71.066 | € -72.623 | |
| Subtotaal | | € 22.280.666 | € 22.566.339 | € 22.468.382 | € 22.526.273 | | |
| 4.2 Afschrijvingen | | 4.2.2.1 Gebouwen | € 27.578 | € 27.911 | € 27.911 | € 27.911 | |
| | | 4.2.2.2 Inventaris en appara.. | € 455.437 | € 410.108 | € 367.971 | € 322.299 | |
| | | 4.2.2.4 Leermiddelen afschri.. | € 56.599 | € 59.615 | € 63.644 | € 59.714 | |
| | | Subtotaal | € 539.614 | € 497.634 | € 459.527 | € 409.924 | |
| 4.3 Huisvestingslasten | | 4.3.1 Huur | € 56.500 | € 56.500 | € 56.500 | € 56.500 | |
| | | 4.3.3 Onderhoud | € 213.500 | € 213.500 | € 213.500 | € 213.500 | |
| | 4.3.4 Energie en water | € 474.950 | € 506.950 | € 505.950 | € 505.950 | | |
| | 4.3.5 Schoonmaakkosten | € 504.550 | € 514.550 | € 515.550 | € 514.550 | | |
| | 4.3.6 Heffingen | € 35.900 | € 35.900 | € 35.900 | € 35.900 | | |
| | 4.3.7 Dotatie overige onderh.. | € 450.000 | € 450.000 | € 450.000 | € 450.000 | | |
| | 4.3.8 Overige (huisvestingsl.. | € 21.100 | € 21.100 | € 21.100 | € 20.600 | | |
| | Subtotaal | € 1.756.500 | € 1.798.500 | € 1.798.500 | € 1.797.000 | | |
| 4.4 Overige lasten | 4.4.1 Administratie- en behe.. | € 1.058.900 | € 983.150 | € 992.650 | € 974.650 | | |
| | 4.4.2.1 Inventaris en appara.. | € 54.600 | € 54.600 | € 53.600 | € 49.600 | | |
| | 4.4.2.2 Leermiddelen kleine .. | € 446.380 | € 440.880 | € 440.880 | € 426.880 | | |
| | 4.4.4 Overige (overige lasten) | € 1.043.666 | € 1.059.174 | € 1.045.274 | € 1.006.874 | | |
| | Subtotaal | € 2.603.546 | € 2.537.804 | € 2.532.404 | € 2.458.004 | | |
| Subtotaal | | | € 27.180.327 | € 27.400.276 | € 27.258.812 | € 27.191.201 | |
| 05 Financiële baten en lasten | 5.0 Financiële baten en lasten | 5.1 Rentebaten | € 4.000 | € 4.000 | € 4.000 | € 4.000 | |
| | | Subtotaal | € 4.000 | € 4.000 | € 4.000 | € 4.000 | |
| | Subtotaal | € 4.000 | € 4.000 | € 4.000 | € 4.000 | | |
| Bedrijfsresultaat | | | € 117.951 | € 437.204 | € 319.946 | € 284.359 | |

7. Verdeling Baten en Lasten

7.1 Samenstelling van Baten



7.2 Samenstelling van Lasten



8. Resultaat per kostenplaats

8.1 Begroot resultaat per kostenplaats

| | 2018 | 2019 | 2020 | 2021 |
|------------------------------------|------------------|------------------|------------------|------------------|
| 20WU-00 Orion College Zuidoost | € -589 | € 3.354 | € -35.423 | € -17.219 |
| 20WV Drostenburg | € -14.041 | € 26.925 | € 27.813 | € 47.825 |
| 20WW-00 Orion College Drostenburg | € 231.883 | € 469.266 | € 423.142 | € 408.834 |
| 20XV Van Koetsveldschool | € 18.986 | € 222.700 | € 103.338 | € 95.636 |
| 20YC A.H. Gerhardschool | € 15.586 | € -19.850 | € -19.873 | € -30.310 |
| 20YD Mr. G.T.J. de Jonghschool | € 3.501 | € 20.862 | € 1.655 | € -15.385 |
| 20YN E.J. van Detschool | € -122.559 | € -69.128 | € -88.290 | € -114.444 |
| 21EJ Orion College Zuid | € -168.534 | € -22.786 | € -32.661 | € -36.535 |
| 21EN Orion College Noord | € 121.429 | € -21.659 | € -1.674 | € 2.544 |
| 41479 DET Orion Detacheringen | € 0 | € 0 | € 0 | € 0 |
| 41479 EXP Orion Expertisecentrum | € -29.631 | € -33.514 | € -36.979 | € -40.324 |
| 41479 Stg. Orion Algemeen | € 94.656 | € -138.953 | € -20.026 | € 8.809 |
| 41479 Stg. Orion Stafbureau | € 0 | € 0 | € 0 | € 0 |
| 41479-OC Orion College Coördinatie | € -32.735 | € -11 | € -1.077 | € -25.072 |
| Bedrijfsresultaat | € 117.951 | € 437.204 | € 319.946 | € 284.359 |